

2015-2016 5.3 (PHEP) NON-PHARMACEUTICAL INTERVENTIONS CAPABILITY REQUEST TEMPLATE

CAPABILITY INFORMATION

Capability:	Non-Pharmaceutical Interventions
Funding Type:	PHEP
Capability Manager:	Victor Johnson
Co-Chair Champion:	Dan Simpson

CAPABILITY BUDGET INFORMATION

Total Non-Resource Costs			
Supplies			\$0.00
Travel			\$1,500.00
Equipment			\$0.00
Consultant			\$0.00
Contractual			\$0.00
Other			\$0.00
Total Costs			\$1,500.00
Total Resource Costs			
Capability	Average Hourly Salary	Number of Hours	Cost
Community Resiliency	\$26.00	1,127	\$29,302.00
Total Costs			\$29,302.00
Additional Comments:			

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Please note: 5.3.1a Complete Non-Pharmaceutical Interventions (NPI) Guidance and develop training and exercise objectives to support the guidance applies to functions 1-4.

Function 1: Engage partners and identify factors that impact non-pharmaceutical interventions

Function 2: Determine non-pharmaceutical interventions

Function 3: Implement non-pharmaceutical interventions

Function 4: Monitor non-pharmaceutical interventions

DELIVERABLE DESCRIPTION	
Function:	Functions 1-4
Deliverable:	5.3.1a Complete Non-Pharmaceutical Intervention (NPI), Guidance and develop training and exercise objectives to support the guidance.
Funding Type:	PHEP

Provide a description of this deliverable: Conduct a review of the current ESF8 technical specialist listing to ensure representation of appropriate specialists to serve on the NPI workgroup to review NPI planning guidelines. The NPI workgroup will conduct meetings as needed, to identify factors to include in NPI Planning Guidance. Finalize the NPI planning guidance and submit for Department approval. Develop strategies for local planners to incorporate guidance into local and regional plans. Develop training curriculum to conduct in FY 2016-17.

Provide a description of how this deliverable will build (addresses gaps) or sustain the function listed above:

Guidance will be developed to address identified NPI gaps in state and local plans. NPI Training and exercise components will be carried out in FY 2016-17.

Provide a description of any recurring costs (costs that will continue into the 2016-17 BP5 cycle) associated with this deliverable:

There are no recurring costs.

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